



PROJECT KENYA

'Project Kenya' is the action of a group of people who support the work of the Christian Brothers at Br. Beausang Catholic Centre in Nairobi, Kenya.

In the 2013 year, this Project raised \$135,527 for the educational support of students at this school. 238 individuals (or families) supported secondary students there and similarly 80 in the Primary classes: a total of 318 people who by way of educational support changed the lives of many children from the Embulbul slum.

As well as educational support, a large amount of money was raised to try and cover the operating costs of the school and to provide much needed resources. Three Melbourne schools at the forefront of this all visited Br. Beausang during 2013 with staff and students and worked there for a two week period on each occasion. Catholic Regional College, Melton visited in March, St. Bernards College, Essendon in July and Catholic Ladies College, Eltham in September. All three schools support Br. Beausang with sponsorships and fund raising. A special mention must

be given to the St. Bernards community which in one event, the annual Walkathon, raised \$75,000 for Br. Beausang.

Mention must also be made of the long-standing and on-going support of the parishes of St. Francis Xavier's Montmorency, St. Martin of Tours Rosanna, Our Lady of Mount Carmel Sunbury and Our Lady of the Assumption, Cheltenham who continue to provide over 150 sponsorships for students at Beausang. Supporters for 'Project Kenya' come from near and far. At present there are 3 in W.A., 2 in Darwin, 2 in S.A., 2 in New Zealand and one in London. All in all, a wonderful community effort to keep Br. Beausang school operating for the most marginalised in Kenya. As they say in Nairobi, 'Asante Sana' – Thank you all very much.

John McKenna





TERRACE TIMOR NETWORK

2013 was a transition year for the Terrace Timor Network. Early in the year, many of the early founders and long serving committee members signaled their intention to move on and make room for a new team to carry the important work forward.

As Timor itself has evolved, so too must TTN. The sustainable economic development programs are now important sources of employment and income for many of the villages we are CER support in the Ermera district.

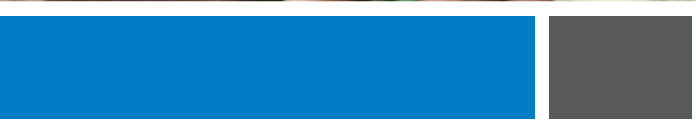
A highlight of the year was working with the University of Queensland Business School SEEP program to conduct a study into improving the coffee program administered by TTN. A group from TTN, ERF, and UQ MBA students toured Timor and interviewed all stakeholders in the coffee supply chain, including village farmers and cheffies, processing plants and CCT, the coffee cooperative which exports green beans to Australia and worldwide. A raft of recommendations including brand positioning, product fulfillment, pricing and marketing channels are in the process of being implemented.

An exciting development already implemented is an online webstore www.justicproducts.org where hundreds of orders for both coffee and the handmade cards produced by village women, have already been taken and fulfilled.

TTN's annual fundraiser event was held in October at College Hall at Gregory Terrace. This event was a huge success with funding being raised for several building projects now underway in the mountain villages. Additional accommodation for CER brothers, their visitors, immersion groups and others are all being planned and constructed, meaning more people can experience the wonderful Timorese culture first hand.

Looking forward, TTN plans to focus on growing these successful programs even further, with distribution and sales through a wider network. Our new team is engaging enthusiastically with a full agenda of activities for 2014 and is receiving tremendous support from Terrace, the Foundation and the wider community. Our new committee is committed to build off the vision of those founders and continue to help TTN to change lives.





ZIMELE

Zimele is a Zulu term which means standing on your own two feet was founded by Tom Purcell. Zimele works in partnership with the Edmund Rice Foundation to build relationships and lives in solidarity with our underprivileged brothers and sisters in Africa.

Since its inception in 2008, Zimele has raised funds to assist major Christian Brother's projects in East Africa. These include, in Nairobi, Kenya, the Brother Beausang school in Embul-Bul, the Education for Life project in Eldoret, Central Kenya, in South Sudan, the Star Support Project, and in Tanzania, the Edmund Rice Simon College in Arusha.

Zimele also supports a number of micro-projects in both Nairobi and Tanzania, such as the single mother's beads initiative in the Kibera slum in Nairobi.

At the heart of Zimele is the East African Immersion. Immersion participants are inspired learning about the life of Steve Biko and the liberation of South Africa from apartheid. Participants are always uplifted at the hospitality and openness of the faith filled people in Kenya and Tanzania.

The immersion enables Zimele to build stronger relationships with the Edmund Rice ministries they are supporting and committed to and ensures the focus of our mission is to always help the poor.

Zimele looks forward to the continued commitment to all it is doing in Africa to help our most disadvantaged brothers and sisters stand on their own two feet.



500 SUPPORTERS GROUP

The 500 Supporters' Group was founded in 1999 following a call for help when the Brothers were approached to assume responsibility for the Ruben Centre in Nairobi, its primary benefactor having withdrawn its support.

Starting out with the simple objective of raising funds to help meet Ruben's operating costs, the Group also assisted with other projects in East Africa in its early years. However, in recent times a strategic decision has been made that given the enormous need within the Mukuru community surrounding Ruben, and the wonderful impact being made by the Centre, Ruben should be the sole focus of the Group's efforts.

Today Ruben provides a wide array of services in key areas such as education (now more than 2,000 students), healthcare (c. 60,000 people treated in 2013), nutrition, and community development. Remarkably it does all this with an operating budget of approximately \$350,000 – much larger than it was back in 1999 but still indicative of a remarkably lean and efficient organisation.

In order to help fund this budget the Group organises two major annual sporting lunches at the Melbourne Cricket Ground:

- an AFL Lunch, held in late April / early May; and
- a Spring Racing Lunch, held on the Tuesday before the Melbourne Cup,

as well as a corporate golf day driven and executed by tireless long-time Supporter Frank Artufel.

After supplementing these events with a fundraising trek to Mt Kilimanjaro, in 2013 we raised approximately \$330,000 taking the total raised over our first 15 years to well beyond \$2.5m.

We now have just on 200 'members' (ie. Supporters who donate \$500 per annum or more) and just as many other donors among the more than 1,000 Supporters in our database.

Our lunches attract a full house of around 450 and have become 'not to be missed' events for many of our Supporters, largely due to the unique combination of:

- high calibre special guests including AFL Premiership coaches, captains and presidents such as Kevin Sheedy, Mick Malthouse, Mark Thompson, Nick Maxwell, Eddie McGuire and Jeff Kennett, and top trainers and jockeys such as Bart Cummings, Graeme Rogerson, Roy Higgins, Glen Boss et al – all giving their time free of charge;
- the VRC's support of the Spring Racing Lunch as a de facto part of the the Melbourne Cup Carnival; and
- the ad-libbing and interviewing skills of our incomparable MC, Leon Wiegard.

For more details regarding how you can get involved, please visit our website www.the500supportersgroup.org



GONE FISHING IMMERSION PROGRAM

The Gone Fishing program was established in 2013 to make it possible for a connection to be made between Australian business people and the people supported by the work of the ERF (Edmund Rice Foundation) in East Africa.

The program takes approximately 10 Australians to Kenya to visit the aid programs supported by ERF. It is an educational program and immerses the participants in three programs being the Embulbul school, the Ruben Centre and the Mary Rice Centre.

The program aims to educate and open the participants' eyes, and hearts, about the plight of the world's poorest people living in shocking poverty in some of the largest slums in the world.

The participants make a real connection with the people they visit on the trip. The hope of the program is one of a connection. It is not a fund raising program.

Through this connection the work of the ERF can hopefully be supported both in Australia and around the world. It is also hoped that by opening the eyes and hearts of participants, a small step can be made to help influence change.

The impact of the program on participants has been truly amazing. Support for the work of the ERF and Christian Brothers has gained real momentum. One tangible benefit has been the support of participants for the work they've done at the Mary Rice Centre. The support of GOA for the annual race day at Eagle Farm was a direct result of the Gone Fishing program, with funds raised going to this very valuable program.

Through small steps progress will be made. Through education the world will change.



Statement of Comprehensive Income

For the year ended 31 December	2013		2012	
Revenue	\$	\$	\$	\$
Grants received	150,000		150,581	
Donations & Gifts	2,390,661		1,823,638	
Fundraising Events	748,077		337,538	
Other income	107,462		66,753	
Total Revenue		3,396,200		2,378,510
Expenditure				
Total Costs of Fundraising Events	415,175		74,995	
Community Education & Project Management	39,342		23,481	
Administration	323,891	(778,408)	176,790	(275,266)
Net Income from Operations		2,617,792		2,103,244
Programmes Expenditure				
Funds to international programmes	(1,470,869)		(1,163,144)	
Funds to domestic programs programmes	(349,000)	(1,819,869)	(11,000)	(1,174,144)
Excess/(Shortfall) of Revenue and Expenditure		797,923		929,100
Unrealised Gains/(Losses) on Investments		88,559		66,064
Net Surplus/(Deficit)for the period		886,482		995,164

Statement of Changes in Equity

For year ended 31 December 2013	Accumulated Funds	Bequest Reserves	Specific Purpose Reserves	Financial Assets Reserve	Total
	\$	\$	\$	\$	\$
Balance at 1 January 2013	800,228	951,639	603,004	10,789	2,365,660
Surplus for the year ended 31 Dec 2013	886,481	0	0	0	886,481
Transfers to / from Reserves	(955,660)	100,480	766,379	88,801	0
Balance at 31 December 2013	731,049	1,052,119	1,369,383	99,590	3,252,141

Statement of Financial Position

As at 31 December	2013		2012	
	\$	\$	\$	\$
Assets				
Current Assets		2,202,624		1,593,433
Cash and cash equivalents	2,071,297		1,027,162	
Trade and other receivables	65,305		539,736	
Other Financial Assets	66,022		26,535	
Non-Current Assets		1,156,502		894,323
Investments	1,156,502		894,323	
Total Assets		3,359,126		2,487,756
Liabilities				
Current Liabilities		106,885		121,996
Trade and other payables	69,695		101,895	
Employee entitlements	37,190		20,101	
Total Liabilities		106,885		121,996
Net Assets		3,252,241		2,365,760
Equity				
Settlement		100		100
Accumulated funds		731,049		800,228
Reserves		2,521,092		1,565,432
- Bequest	1,052,119		951,639	
- Specified Purposes	1,369,383		603,004	
- Financial Assets	99,590		10,789	
Total Equity		3,252,241		2,365,760

Notes to the Financial Statements

This report represents a consolidation of the 2013 results and financial positions of Edmund Rice Foundation (Australia), Edmund Rice Foundation Trust (a public ancillary fund), Edmund Rice Overseas Aid Fund. Copies of the full audited financial reports are available on the Edmund Rice Foundation (Australia) website: www.erf.org.au.

Table of Cash Movements

	Funds at beginning of year	Funds Received during year	Funds Disbursed during year	Transfers between Funds	Share of Fund Raising Profits	Specific Bequest Income Received	Transfer from Retained Earnings	Funds at end of year
2013 Donations & Fund-Raising								
Unspecified	0	39,565	0	(156,785)	0	0	117,220	0
Domestic Ministries								
Domestic Ministries General	14,951	87,187	0	(99,572)	0	93	(1,954)	705
Edmund Rice Camps	0	0	0	(470)	0	470	0	0
- Brisbane	88,084	0	(140,000)	51,916	0	0	0	0
- New South Wales	585	0	(39,000)	38,415	0	0	0	0
- Tasmania	0	293	(50,000)	49,736	0	0	(29)	0
- Victoria	180	0	(50,000)	49,820	0	0	0	0
- Western Australia	0	0	(50,000)	50,000	0	0	0	0
Edmund Rice Centre Mirrabooka	3,060	0	0	(3,060)	0	0	0	0
Edmund Rice Cty & Refugee Services	0	100	0	0	0	0	(10)	90
Edmund Rice Centre for Justice & Cty Ed	0	0	(20,000)	20,000	0	0	0	0
Overseas Ministries								
Overseas General	26,700	150,418	0	(53,312)	0	27,708	2,873	154,387
Oceania Ministries								
Oceania General	107,085	245,166	(4,000)	(225,900)	104,331	0	(18,696)	207,986
East Timor	29,149	177,917	(210,654)	26,173	0	0	(12,514)	10,071
Papua New Guinea	0	122,783	(179,000)	74,039	0	0	(8,178)	9,644
Philippines General	0	90,518	0	0	0	0	(2,201)	88,317
Philippines Kabankalan	0	23,500	(90,000)	68,700	0	0	(2,200)	0
Philippines - Maasin	4,512	5,000	(66,000)	56,988	0	0	(500)	0
Africa Ministries								
Africa General	6,688	116,364	0	(63,038)	0	0	(6,272)	53,742
East Africa	112,788	216,070	(97,000)	(40,311)	0	0	(21,423)	170,124
Eldoret	0	105,847	(38,000)	28,050	7,925	0	(585)	103,237
Edmund Rice Camps Nairobi	0	0	(1,000)	1,000	0	0	0	0
Edmund Rice Secondary School Sinon	0	0	(3,500)	3,500	0	0	0	0
Embulbul	53,614	313,232	(229,400)	56,912	0	0	(23,875)	170,483
Mary Rice Centre Kenya	0	1,500	(8,315)	5,150	35,281	0	(150)	33,466
Nzara	0	43,550	(40,000)	29,955	0	0	(2,855)	30,650
Ruben Centre, Kenya	84,820	536,958	(402,000)	0	141,285	0	(33,946)	327,117
South Africa	58,122	350	(35,000)	(23,347)	0	0	(35)	90
Sustainability	7,716	0	0	(7,716)	0	0	0	0
West Africa	1,350	0	0	0	0	0	0	1,350
Yambio	0	270	(67,000)	66,757	7,925	0	(27)	7,925
India	3,600	0	0	(3,600)	0	0	0	0
Other	0	0	0	0	0	0	0	0
Totals	603,004	2,276,588	(1,819,869)	0	296,747	28,271	(15,357)	1,369,383



Br Dean McGlaughlin OAM
Chairperson

Dean is a Christian Brother and currently a member of the Oceania Province Leadership Team and Province Bursar. He has comprehensive experience in school leadership and educational administration in South Australia and Western Australia. For the last 10 years he had extensive involvement in the restructuring of the Brothers' mission in Education and Schools in Australia. He holds Masters level qualifications in Mathematical Sciences, Chemistry and Psychology and has undertaken research in effective change management.



Mr Michael Fernon
Deputy Chairperson

Michael has extensive experience in most areas of commercial practice, particularly in relation to superannuation and funds management, corporate finance and fundraising and mergers and acquisitions. Admitted to practice in 1974, Michael has been a principal in law firms since 1977. He has also been a director of several public companies and provided extensive pro bono support.



Mr Peter Hogan
Treasurer

B. Business (Accounting) Member Institute of Chartered Accountants in Australia. Peter's career has been with the ATO, Coopers & Lybrand and PricewaterhouseCoopers as a Tax Manager. He became a Corporate Tax Partner in 1991 advising public and private companies and Australian subsidiary companies of multi-national groups before retiring in 2008. He serves on boards of several public and private companies. His honorary services are on the boards of St Bernard's College, Essendon, and Villa Maria Society.



Mr Tony Coates

Bachelor of Building UNSW (majoring in Quantity Surveying) and a past member of the Australian Institute of Quantity Surveyors. Tony has extensive experience in Australian banking and property industries. He is Managing Director of a private company providing management and strategic advice to private and public sector clients. He has been involved in managing voluntary organisations for over 25 years. Tony joined the Board in 2012.



Ms Fleur Hannen

Fleur (BSC- RN, Midwife, MBA) has over 25 years' experience in the Health and Aged Care Industry, during which time she has held various senior positions including CEO, General Manager Operations and Director. She is Managing Director of Critical Success Solutions, her own consultancy company founded in 2002, specialising in Governance, Risk management, WHS and Business development and strategy. She has served on boards of St Dominic's College Penrith, Uniting Care Western Region and many business and community committees.



Br Chris Meehl

Chris is currently a member of the Oceania Province Leadership Team of the Christian Brothers and the wider Edmund Rice Network. He has enjoyed and worked in a number of educational settings throughout Victoria and Tasmania. He has been Principal of Therry College, Broadmeadows and Chanel College, Lovely Banks, Geelong.



Mr Peter Murphy

Peter Murphy is a Chartered Accountant who for the past 20 years has worked in the recruitment industry. He is recognized as one of Australia's leading senior executive recruiters and was recently named Australia's Best Recruiter. He has served on numerous committees for the Queensland branch of the Institute of Chartered Accountants culminating in him being the Queensland State Chairman in 2005. Peter is the Chairman of the ERFA QLD Chapter and also Co-Chairman of the St Joseph's College, Gregory Terrace Cardinals committee. He has served on several charitable organisation committees over the years.



Mr Ron Ure

Ron has a Bachelor of Commerce with emphasis on Company, Trust and Tax law. Ron worked in the Chartered Accounting profession doing tax work, liquidations and receiverships. In 1972 he took over the running of his family's cattle, meat wholesale and export business, which forms the basis of the property company that he now runs. Ron served for a long time on the board of St Joseph's Nudgee College during a period of expansion and on Nudgee Junior College board at a time when enrolment increased from 280 to over 400.



EdmundRice
FOUNDATION
AUSTRALIA

Foundation Chapters

Brisbane Chapter

Chair: Mr Peter Murphy

Central Queensland Chapter

Chair: Ms Karen Lester

New South Wales Chapter

Chair: Mr Matthew Fehon

Victorian Chapter

Chair: Mr Steve Graham

South Australia Chapter

Chair: Mr Simon Dash

West Australia Chapter

Chair: Mr Mark Sawle

Partner Organisations

The 500 Supporters' Group

Chair: Mr Patrick O'Brien

Project Kenya

Director: Mr John McKenna

Terrace Timor Network

President: Mr Paul Higgins

Zimele

Chair: Mr Tom Purcell

Partner Schools

Aquinas, Perth
 Aquinas, Ringwood
 Catholic Ladies College, Eltham
 CBC, Adelaide
 CBC, Fremantle
 CBHS, Lewisham
 Edmund Rice, Wollongong
 Ignatius Park, Townsville
 Parade, Bundoora
 Rostrevor, Adelaide
 St Bernard's, Essendon
 St Brendan's, Yeppoon
 St Brendan-Shaw, Devonport
 St Dominic's, Penrith
 St Edmund's, Canberra
 St Edmund's, Ipswich
 St Edward's, Gosford
 St Francis Xavier, Beaconsfield
 St James', Brisbane
 St Joseph's, Geelong
 St Joseph's, Nudgee
 St Joseph's Terrace, Brisbane
 St Kevin's, Toorak
 St Laurence's, Brisbane
 St Patrick's, Ballarat
 St Patrick's, Launceston
 St Patrick's, Shorncliffe
 St Patrick's, Strathfield
 St Paul's, Gilles Plains
 St Pius X, Chatswood
 St Virgil's, Hobart
 Trinity, Colac
 Trinity, Perth
 Waverley, Sydney

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